

CLINTON COUNTY BUDGET COMMISSION MEETING

Wednesday, November 24, 2021

REGULAR MEETING

The Clinton County Budget Commission met Wednesday, November 24, 2021 at 2:00 p.m. in the Auditor's Office. Present were Kelly Shoemaker for Prosecutor, Andrew McCoy, Treasurer, Kyle Rudduck, Auditor, Terence G. Habermehl, Chief Deputy Auditor, Logan Bailey and Senior Real Estate Specialists, Danette L. Garringer.

Approve Minutes:

Wednesday, October 20, 2021

Motion to approve by Terry and seconded by Kyle.

All in favor: Motion Carried

Action was taken on the following Amended Certificate:

Motion: Terry
2nd: Kelly
All in Favor: Motion Carried

AC#4 Clinton Massie Local School District

CLINTON MASSIE LOCAL SCHOOL FY22			Certificate # 3	Certificate # 3	Certificate # 4	Certificate # 4	Difference	
FUND	SCC	Description	Total by Fund-SCC	TOTALS	Total by Fund-SCC	TOTALS	Certificate # 3 vs Certificate # 4	Explanation of Difference
001	0000	GENERAL	21,469,415.06		21,469,415.06		-	
001	9000	FOOD PANTRY DONATIONS	8,199.14		8,199.14		-	
001	9015	BENEVOLENT FUND	3,268.35		3,268.35		-	
001	9999	UNCLAIMED MONEY	50.00		50.00		-	
				21,480,932.55		21,480,932.55		
018	9001	SUPPORT FUND-HIGH SCHOOL	3,342.82		3,342.82		-	
018	9002	SUPPORT FUND-MIDDLE SCHOOL	1,476.64		1,476.64		-	
018	9003	SUPPORT FUND-GRADES K-5	6,366.76		6,366.76		-	
018	9004	CAMP JOY	11,157.98		11,157.98		-	
018	9005	PROJECT TRUST	-		-		-	
018	9007	STUDENT SERVICES SUPPORT FUND	2,000.00		2,000.00		-	
031	0000	UNDERGROUND STORAGE TANK FUND	11,532.33		11,532.33		-	
034	9001	.5 MILL MAINTENANCE LEVY	182,611.13		182,611.13		-	
300	9117	ROBOTICS	-		-		-	
300	9119	JOURNALISM FUND	1,164.64		1,164.64		-	
300	9121	STEM FUND	537.50		537.50		-	
300	9128	SPANISH FUND	1,424.38		1,424.38		-	
300	9130	DRAMA FUND	5,956.85		5,956.85		-	
300	9135	MARCHING BAND	14,231.15		14,231.15		-	
300	9137	MS CHOIR	58.62		58.62		-	
300	9173	HOPE SQUAD	-		2,514.00		2,514.00	NEW ACCOUNT
300	9417	BOYS BASKETBALL/MIDDLE SCHOOL	1,307.50		1,307.50		-	
300	9416	FOOTBALL / MIDDLE SCHOOL	4,178.91		4,178.91		-	
300	9424	BOYS GOLF / MIDDLE SCHOOL	1,061.66		1,061.66		-	
300	9428	WRESTLING / MIDDLE SCHOOL	72.32		72.32		-	
300	9430	HS FALCONETTES	4,771.80		4,771.80		-	
300	9432	GIRLS BASKETBALL/ MIDDLE SCHOOL	2,039.00		2,039.00		-	
300	9435	GIRLS VOLLEYBALL/ MIDDLE SCHOOL	593.64		593.64		-	
300	9439	FALCONETTES / MIDDLE SCHOOL	241.44		241.44		-	
300	9453	MS CHEERLEADING	25,481.56		25,481.56		-	
300	9454	GIRLS GOLF	1,590.28		1,590.28		-	
300	9500	ATHLETIC CONCESSION	103,372.52		103,372.52		-	
300	9510	GENERAL ATHLETICS	104,007.34		104,007.34		-	
300	9511	BOYS BASEBALL/ HIGH SCHOOL	6,510.66		6,510.66		-	
300	9512	BOYS BASKETBALL/ HIGH SCHOOL	14,045.40		14,045.40		-	
300	9513	BOYS SOCCER/ HIGH SCHOOL	8,199.13		8,199.13		-	
300	9516	FOOTBALL/ HIGH SCHOOL	23,855.07		23,855.07		-	
300	9523	BOYS CROSS COUNTRY/ HIGH SCHOOL	858.33		858.33		-	
300	9528	WRESTLING/ HIGH SCHOOL	4,506.48		4,506.48		-	
300	9532	GIRLS BASKETBALL/ HIGH SCHOOL	6,399.17		6,399.17		-	
300	9533	GIRLS SOCCER/ HIGH SCHOOL	3,895.82		3,895.82		-	
300	9534	GIRLS SOFTBALL/ HIGH SCHOOL	2,252.05		2,252.05		-	
300	9535	GIRLS VOLLEYBALL/ HIGH SCHOOL	1,125.22		1,125.22		-	
300	9547	TRACK & FIELD/ HIGH SCHOOL	15,299.59		15,299.59		-	
300	9552	BOWLING/HIGH SCHOOL	3,406.28		3,406.28		-	
300	9553	HS BASKETBALL CHEERLEADING	651.74		651.74		-	
300	9554	BOYS GOLF/ HIGH SCHOOL	1,691.56		1,691.56		-	
300	9556	GIRLS TENNIS/ HIGH SCHOOL	2,336.30		2,336.30		-	
300	9557	BOYS TENNIS	989.31		989.31		-	
300	9558	SWIMMING	1,120.00		1,120.00		-	
300	9559	SKI CLUB	381.88		381.88		-	
300	9990	ACADEMIC TEAM	4,960.15		4,960.15		-	
300	9653	HS FOOTBALL CHEERLEADING	26,890.68		26,890.68		-	
300	9680	YEARBOOK CLUB	2,693.05		2,693.05		-	
300	9705	FISHING CLUB	900.00		900.00		-	
507	9121	ELEMENTARY & SECONDARY SCHOOLS EMERGENCY RELIEF FY21	2,625.00		2,625.00		-	

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CLINTON MASSIE LOCAL SCHOOL FY22								
FUND	SCC	Description	Certificate # 3 Total by Fund-SCC	Certificate # 3 TOTALS	Certificate # 4 Total by Fund-SCC	Certificate # 4 TOTALS	Difference Certificate # 3 vs Certificate # 4	Explanation of Difference
507	9122	ELEMENTARY & SECONDARY SCHOOLS EMERGENCY RELIEF FY22	40,583.91		40,583.91		-	
507	9222	ELEMENTARY & SECONDARY SCHOOLS EMERGENCY RELIEF II FY22	532,965.21		532,965.21		-	
507	9322	ELEMENTARY & SECONDARY SCHOOLS EMERGENCY RELIEF III FY22	824,102.96		824,102.96		-	
510	9122	CORONAVIRUS RELIEF FUND FY22	404,951.66		404,951.66		-	
510	9221	CORONAVIRUS RELIEF FUND - BROADBAND/OHIO CONNECTIVITY FY22	56.00		56.00		-	
516	9121	TITLE VI-B FY21	12,671.38		12,671.38		-	
516	9122	IDEA PART B GRANT FY22	356,960.77		356,960.77		-	
572	9121	TITLE I FY 21	53,936.06		53,936.06		-	
572	9122	TITLE I DISADVANTAGED CHILDREN	172,908.03		172,908.03		-	
572	9222	TITLE I DISADVANTAGED CHILDREN	5,852.89		5,852.89		-	
584	9122	DRUG FREE SCHOOL GRANT FUND	13,373.80		13,373.80		-	
587	9122	IDEA PRESCHOOL HANDICAPPED	9,580.62		9,580.62		-	
590	9121	TITLE II-A FY21	221.44		221.44		-	
590	9122	IMPROVING TEACHER QUALITY	39,716.91		39,716.91		-	
599	9119	TITLE IV-A STUDENT SUPPORT/ACADEMIC ENRICHMENT	-		-		-	
				3,094,653.28		3,097,167.28	2,514.00	
002	9001	BOND #3 RETIREMENT 2001	1,119,253.00		1,119,253.00		-	
				1,119,253.00		1,119,253.00	-	
003	0000	PERMANENT IMPROVEMENT	106,659.96		106,659.96		-	
003	9000	SPECIAL PROJECTS PI FUND	6,967.51		6,967.51		-	
003	9510	FIELD TURF REPAIR/REPLACEMENT FUND	44,698.41		44,698.41		-	
				158,325.88		158,325.88	-	
006	0000	LUNCHROOM	804,946.52		804,946.52		-	
				804,946.52		804,946.52	-	
022	9510	ATHLETIC TOURNAMENT ACCOUNT	10,000.00		10,000.00		-	
200	9330	FUTURE FARMERS OF AMERICA	5,048.87		5,048.87		-	
200	9510	MIDDLE SCHOOL STUDENT COUNCIL	2,599.03		2,599.03		-	
200	9610	STUDENT COUNCIL H. S.	14,378.59		14,378.59		-	
200	9650	JUNIOR LIBRARY ADVISORY BOARD (MS)	49.67		49.67		-	
200	9703	KEY CLUB	5,560.21		5,560.21		-	
200	9710	NATIONAL HONOR SOCIETY	450.04		450.04		-	
200	9821	CLASS OF 2021	3,807.36		3,807.36		-	
200	9822	CLASS OF 2022	3,856.19		3,856.19		-	
200	9823	CLASS OF 2023	36,209.66		36,209.66		-	
200	9824	CLASS OF 2024	3,844.33		3,844.33		-	
				85,803.95		85,803.95	-	
008	9185	C. STINGLEY SCHOLARSHIP	9,704.20		9,704.20		-	
008	9186	A. STINGLEY SCHOLARSHIP	6,902.68		6,902.68		-	
008	9193	JOHN CROTHERS SCHOLARSHIP	75,840.90		75,840.90		-	
				92,447.78		92,447.78	-	
		TOTALS	26,836,362.96	23,438,902.96	26,838,876.96	22,348,476.96	2,514.00	

Action was taken on the following Amended Certificates:

Motion: Terry

2nd: Kyle

All in Favor: Motion Carried

AC#5 Clinton Massie Local School District

CLINTON MASSIE LOCAL SCHOOL FY22								
FUND	SCC	Description	Certificate # 4 Total by Fund-SCC	Certificate # 4 TOTALS	Certificate # 5 Total by Fund-SCC	Certificate # 5 TOTALS	Difference Certificate # 4 vs Certificate # 5	Explanation of Difference
001	0000	GENERAL	21,469,415.06		21,469,415.06		-	
001	9000	FOOD PANTRY DONATIONS	8,199.14		8,199.14		-	
001	9015	BENEVOLENT FUND	3,268.35		3,268.35		-	
001	9999	UNCLAIMED MONEY	50.00		50.00		-	
				21,480,932.55		21,480,932.55	-	
018	9001	SUPPORT FUND-HIGH SCHOOL	3,342.82		3,342.82		-	
018	9002	SUPPORT FUND-MIDDLE SCHOOL	1,476.64		1,476.64		-	
018	9003	SUPPORT FUND-GRADES K-5	6,366.76		6,366.76		-	
018	9004	CAMP JOY	11,157.98		11,157.98		-	
018	9005	PROJECT TRUST	-		14,160.00		14,160.00	SEPARATED FROM 018-9002
018	9007	STUDENT SERVICES SUPPORT FUND	2,000.00		2,000.00		-	
031	0000	UNDERGROUND STORAGE TANK FUND	11,532.33		11,532.33		-	
034	9001	.5 MILL MAINTENANCE LEVY	182,611.13		182,611.13		-	
300	9117	ROBOTICS	-		-		-	
300	9119	JOURNALISM FUND	1,164.64		1,164.64		-	
300	9121	STEM FUND	537.50		537.50		-	
300	9128	SPANISH FUND	1,424.38		1,424.38		-	
300	9130	DRAMA FUND	5,956.85		5,956.85		-	
300	9135	MARCHING BAND	14,231.15		14,231.15		-	
300	9137	MS CHOIR	58.62		58.62		-	
300	9173	HOPE SQUAD	2,514.00		4,064.00		1,550.00	REVISED STUDENT ACTIVITY BUDGET
300	9412	BOYS BASKETBALL/MIDDLE SCHOOL	1,307.50		1,307.50		-	
300	9416	FOOTBALL / MIDDLE SCHOOL	4,178.91		4,178.91		-	
300	9424	BOYS GOLF / MIDDLE SCHOOL	1,061.66		1,061.66		-	
300	9428	WRESTLING / MIDDLE SCHOOL	72.32		72.32		-	
300	9430	HS FALCONNETTES	4,771.80		4,771.80		-	
300	9432	GIRLS BASKETBALL/ MIDDLE SCHOOL	2,039.00		2,039.00		-	
300	9435	GIRLS VOLLEYBALL/ MIDDLE SCHOOL	593.64		593.64		-	
300	9439	FALCONNETTES / MIDDLE SCHOOL	241.44		241.44		-	
300	9453	MS CHEERLEADING	25,481.56		25,481.56		-	
300	9454	GIRLS GOLF	1,590.28		1,590.28		-	
300	9500	ATHLETIC CONCESSION	103,372.52		103,372.52		-	
300	9510	GENERAL ATHLETICS	104,007.34		104,007.34		-	
300	9511	BOYS BASEBALL/ HIGH SCHOOL	6,510.66		6,510.66		-	
300	9512	BOYS BASKETBALL/ HIGH SCHOOL	14,645.40		14,645.40		-	
300	9513	BOYS SOCCER/ HIGH SCHOOL	8,199.13		8,199.13		-	
300	9516	FOOTBALL/ HIGH SCHOOL	23,855.07		23,855.07		-	
300	9523	BOYS CROSS COUNTRY/ HIGH SCHOOL	858.33		858.33		-	
300	9528	WRESTLING/ HIGH SCHOOL	4,506.48		4,506.48		-	
300	9532	GIRLS BASKETBALL/ HIGH SCHOOL	6,399.17		6,399.17		-	
300	9533	GIRLS SOCCER/ HIGH SCHOOL	3,895.82		3,895.82		-	
300	9534	GIRLS SOFTBALL/ HIGH SCHOOL	2,252.05		2,252.05		-	
300	9535	GIRLS VOLLEYBALL/ HIGH SCHOOL	1,125.22		1,125.22		-	
300	9547	TRACK & FIELD/ HIGH SCHOOL	15,299.59		15,299.59		-	
300	9552	BOWLING/HIGH SCHOOL	3,406.28		3,406.28		-	
300	9553	HS BASKETBALL CHEERLEADING	651.74		651.74		-	
300	9554	BOYS GOLF/ HIGH SCHOOL	1,691.56		1,691.56		-	
300	9556	GIRLS TENNIS/ HIGH SCHOOL	2,336.30		2,336.30		-	
300	9557	BOYS TENNIS	989.31		989.31		-	
300	9558	SWIMMING	1,120.00		1,120.00		-	
300	9559	SKI CLUB	381.88		381.88		-	
300	9590	ACADEMIC TEAM	4,960.15		4,960.15		-	
300	9653	HS FOOTBALL CHEERLEADING	26,890.68		26,890.68		-	
300	0680	YEARBOOK CLUB	2,693.05		3,693.05		1,000.00	REVISED STUDENT ACTIVITY BUDGET
300	9705	FISHING CLUB	900.00		900.00		-	
507	9121	ELEMENTARY & SECONDARY SCHOOLS EMERGENCY RELIEF FY21	2,625.00		2,625.00		-	

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CLINTON MASSIE LOCAL SCHOOL FY22								
FUND	SCC	Description	Certificate # 4 Total by Fund-SCC	Certificate # 4 TOTALS	Certificate # 5 Total by Fund-SCC	Certificate # 5 TOTALS	Difference Certificate # 4 vs Certificate # 5	Explanation of Difference
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507	9222	ELEMENTARY & SECONDARY SCHOOLS EMERGENCY RELIEF II FY22	532,965.21		532,965.21		-	
507	9322	ELEMENTARY & SECONDARY SCHOOLS EMERGENCY RELIEF III FY22	824,102.96		824,102.96		-	
510	9122	CORONAVIRUS RELIEF FUND FY22	404,951.66		404,951.66		-	
510	9221	CORONAVIRUS RELIEF FUND - BROADBAND/OHIO CONNECTIVITY FY21	56.00		56.00		-	
516	9121	TITLE VI-B FY21	12,671.38		12,671.38		-	
516	9122	IDEA PART B GRANT FY22	356,960.77		380,893.73		23,932.96	FY21 CARRYOVER AFTER FERS
572	9121	TITLE I FY 21	53,936.06		53,936.06		-	
572	9122	TITLE I DISADVANTAGED CHILDREN	172,908.03		172,908.03		-	
572	9222	TITLE I DISADVANTAGED CHILDREN	5,852.89		5,852.89		-	
584	9122	DRUG FREE SCHOOL GRANT FUND	13,373.80		13,373.80		-	
587	9122	IDEA PRESCHOOL HANDICAPPED	9,580.62		9,580.62		-	
590	9121	TITLE II-A FY21	221.44		221.44		-	
590	9122	IMPROVING TEACHER QUALITY	39,716.91		39,716.91		-	
599	9119	TITLE IV-A STUDENT SUPPORT/ACADEMIC ENRICHMENT	-		-		-	
				3,097,167.28		3,137,810.24	40,642.96	
002	9001	BOND #3 RETIREMENT 2001	1,119,253.00		1,119,253.00		-	
				1,119,253.00		1,119,253.00	-	
003	0000	PERMANENT IMPROVEMENT	106,659.96		106,659.96		-	
003	9000	SPECIAL PROJECTS PI FUND	6,967.51		6,967.51		-	
003	9510	FIELD TURF REPAIR/REPLACEMENT FUND	44,698.41		44,698.41		-	
				158,325.88		158,325.88	-	
006	0000	LUNCHROOM	804,946.52		804,946.52		-	
				804,946.52		804,946.52	-	
022	9510	ATHLETIC TOURNAMENT ACCOUNT	10,000.00		10,000.00		-	
200	9330	FUTURE FARMERS OF AMERICA	5,048.87		5,048.87		-	
200	9510	MIDDLE SCHOOL STUDENT COUNCIL	2,599.03		2,599.03		-	
200	9610	STUDENT COUNCIL H. S.	14,378.59		14,378.59		-	
200	9650	JUNIOR LIBRARY ADVISORY BOARD (MS)	49.67		49.67		-	
200	9703	KEY CLUB	5,560.21		5,560.21		-	
200	9710	NATIONAL HONOR SOCIETY	450.04		450.04		-	
200	9821	CLASS OF 2021	3,807.36		3,807.36		-	
200	9822	CLASS OF 2022	3,856.19		3,856.19		-	
200	9823	CLASS OF 2023	36,209.66		36,209.66		-	
200	9824	CLASS OF 2024	3,844.33		3,844.33		-	
				85,803.95		85,803.95	-	
008	9185	C. STINGLEY SCHOLARSHIP	9,704.20		9,704.20		-	
008	9186	A. STINGLEY SCHOLARSHIP	6,902.68		6,902.68		-	
008	9193	JOHN CROTHERS SCHOLARSHIP	75,840.90		75,840.90		-	
				92,447.78		92,447.78	-	
				26,838,876.96	26,838,876.96	26,879,519.92	40,642.96	


AC#4 Washington Township

Changes made to Amended Certificate #1

Fund	Fund Name	Change explanation	Amount
2020	Gasoline Tax	Decrease-other sources	11,500.00
		Total Increased Amount	11,500.00

AC#6 Wilmington Corporation

The City of Wilmington, Ohio



64 North South Street, Wilmington, Ohio 45177
Telephone: 937-382-6604 Fax: 937-383-0164

Office of the City Auditor
November 22, 2021

City Auditor
Mary Kay Vance
(937) 382-6604
mvance@wilmingtonoh.org

Deputy Auditor
Danyel Riley
(937) 382-6604
driley@wilmingtonoh.org

Clinton County Budget Commission
Clinton County Courthouse
46 N. South Street
Wilmington, Ohio 45177

To the Members of the Commission:

Please find for your consideration for the City of Wilmington the following:

Please rename Fund 260 to be: ROMBACH AVE IMPR PROJECT-ODOT,OPWC, LOCAL

We are consolidating funds: 260 - OPWC-ROMBACH AVE, 261 ODOT-SAFETY ROMBACH AVE GRANT, 262 ODOT-PAVING-ROMBACH AVE, and 263 OPWC - PAVING GRANT-ROMBACH AVE. The revenue in funds 261, 262, 263 is now at \$0.00.

The new revenue amount in fund 260 is the consolidation of these funds plus the local match. This fund and the new amount is only for the purpose of booking ODOT transactions.
ADDITIONAL \$1,817,000

FUND 264 ODOT-S. SOUTH ST SAFETY IMPR PROJECT-Increase for deposit of local match
\$214,700

FUND 266 AIRBORNE ROADWORK DEV GRANT - increase for transfer from general fund
\$75,000

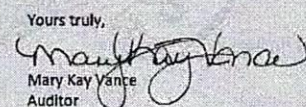
FUND 291 HOTEL LODGING EXCISE TAX - increase for additional transfers from the general fund
\$2,000

FUND 292 RETAINED HOTEL LODGING EXCISE TAX FUND - increase for additional transfers from the general fund
\$1,000

FUND 636 WWTP-WPCLF-IMPROV/CONST FUND - Increase \$3,823,235 for project loan.

FUND 615 WATER BOND INTEREST FUND - increase \$5,000 for additional interest income

If you have any questions, contact me on my cell anytime at 937.725.7378.

Yours truly,

Mary Kay Vance
Auditor
City of Wilmington

AC#3 Port William-Liberty Twp Joint Fire District

Changes made to Amended Certificate #2

Fund	Fund Name	Change explanation	Amount
2272	Coronavirus Relief Fund	Increase-Other Sources	2,154.89
Total Changes to AC#2			2,154.89

AC#3 Chester Township

Changes from AC#2			
2272	Coronavirus Relief Fund	Increase-Other Sources-New Fund	\$ 103,703.55
Total changes from AC#2			\$ 103,703.55

AC#2 EMA

5207	EMA CFDA 97.042 EMERG MGMT PERFORMANCE <i>Grant Award 10/1/21-9/30/22</i>	Increase Other Sources	54,640.00
5209	EMA CFDA 97.039 HAZARDOUS MITIGATION <i>Corrections and Local Match</i>	Increase Other Sources	1,037.50
Total Changes from Amended Certificate #1:			55,677.50

AC#2 Liberty Township

	Special Revenue Funds	Fund Name	
2031	Road and Bridge Fund	Increase in other sources-sale of truck	\$ 45,000.00
2272	Coronavirus Relief Fund	Increase in other sources-interest accrual	\$ 1.28
2273	American Rescue Plan Fund	New Fund-Increase in other sources	\$ 43,105.06
Total			\$ 88,106.34

AC#2 Union Township

Changes made to Amended Certificate #1

Fund	Fund Name	Change explanation	Amount
2011	Motor Vehicle Fund	Increase other sources-approved for perm. Funds	\$ 9,900.00
2272	Local Fiscal Recovery Fund	New Fund in Other Sources	\$ 162,783.15
Total Adjustments applied to AC#1			\$ 172,683.15

AC#10 Clinton County

1000	GENERAL FUND <i>Actual YTD Casino Tax Exceed Previous Estimate</i> <i>Actual YTD Local Government Funding Exceed Previous Estimate</i>	Increase Other Sources 318,093.00 64,242.00	382,335.00
2221	PROS OH AG'S SVAA FEDERAL GRANT <i>New Grant SVA22 Award</i>	Increase Other Sources	31,824.00
2222	PROS OH AG'S VOCA FEDERAL GRANT <i>New Grant VOC22 Award (Federal and In-Kind)</i>	Increase Other Sources	24,362.50
2337	JUV CT OH AG'S VOCA GRANT <i>New Grant VOC22 Award (Federal and In-Kind)</i>	Increase Other Sources	44,767.50
2610	CPC PRESENTENCE INVESTIGATION <i>Additional Grant Award PSI22</i>	Increase Other Sources	3,600.00
3031	COURTHOUSE CULVERT PROJ <i>Transfer from General Fund</i>	Increase Other Sources	3,000,000.00
Total Changes from Amended Certificate # 9:			3,486,889.00

The following Budget Amendments were presented:

REGIONAL PLANNING COMMISSION

ADDITIONAL APPROPRIATIONS

FUND 8100E-

NON-PERSONNEL 3,000

Motion: Terry
2nd: Kyle
all in favor

GENERAL HEALTH DISTRICT

*Pending HB Approval

Cash Transfer

From 8001 General Health

To 8014 PHN

84,000

Motion: Kyle
2nd: Terry
all in favor

CLINTON COUNTY BUDGET COMMISSION

APPROVED December 15 2021

[Signature]

Kathy Sholman

[Signature]

[Signature]

APPROVED: _____ 50
SPECIAL LOCAL BUDGET COMMISSION