

CLINTON COUNTY BUDGET COMMISSION MEETING

Wednesday, September 15, 2021

REGULAR MEETING

The Clinton County Budget Commission met Wednesday, September 15, 2021 at 2:00 p.m. in the Auditor's Office. Present were Prosecutor, Andrew McCoy, Treasurer, Kyle Rudduck, Auditor, Terence G. Habermehl, and Senior Real Estate Specialists, Danette L. Garringer. Also present at the meeting was Commissioners Mike McCarty and Brenda Woods and Mary Ann Foland, County Administrator.

Approve Minutes:

Wednesday, August 18, 2021 Motion to approve by Terry and seconded by Kyle.
all in favor-motion carried

Action was taken on the following Amended Certificates with a motion from Terry to approve the information as submitted. A second was made from Kyle.

All in favor, motion carried.

Village of Blanchester AC#5

Fund	Fund Name	Change explanation	Amount
4905	CHERRY STREET PH I	ADDITIONAL-OTHER SOURCES	\$ 97,322.15
4914	CHERRY STREET PH II	ADDITIONAL-OTHER SOURCES	\$ 5,870.00
4912	SAFE ROUTES TO SCHOOL	ADDITIONAL-OTHER SOURCES	\$ 5,158.00
Total Changes to AC#4			\$ 108,350.15

Village of Clarksville #2

Fund	Fund Name	Change explanation	Amount
1000	General Fund	Decrease in unencumbered balance	(6,000.00)
2151	Coronavirus Relief Fund	Increase in unencumbered balance	6,000.00
2152	American Rescue Plan Fund-NEU#0	Increase in other Sources	28,754.17
Total Changes from AC#1			28,754.17

City of Wilmington AC#5

Fund	Fund Name	Change explanation	Amount
130	Coronavirus Relief Fund	Proceeds from closing prior year	21,000.00
201	State Highway	increased from current costs of current budg	58,000.00
Total Changes from AC#4			79,000.00

Clinton County AC#8

Fund	Fund Name	Change explanation	Amount
2005	HEALTH INSURANCE DEP	Increase Other Sources	13,828.00
	<i>CEBCO WELLNESS GRANT: 2020 Award \$\$ Received \$2,748 -and- \$11,080 FY</i>		
2021	ARP CORONAVIRUS STATE	Increase Other Sources	4,075,896.00
	<i>New Grant, Amount Received YTD</i>		
8302	FCFC HELP ME GROW	Decrease Other Sources	(80,858.34)
	<i>Actuals for Grant Fiscal Year 2021</i>		
Total Changes from Amended Certificate #7:			4,008,865.66

CLINTON COUNTY BUDGET COMMISSION
 APPROVED _____

Continued

The Budget Commission also discussed the Local Government Alternative Formula estimates for calendar year 2022. No changes were made to the formula again this year. Terry moved to approve the LGAF with a second from Kyle.

All in favor, motion carried.


2022 LOCAL GOVERNMENT ALTERNATIVE FORMULA

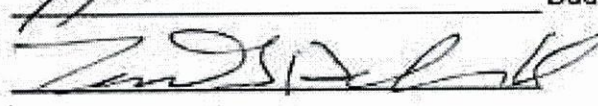
TOWNSHIPS:	Percentage
Adams	0.90%
Chester	0.70%
Clark	0.80%
Green	0.60%
Jefferson	0.60%
Liberty	0.40%
Marion	1.40%
Richland	0.60%
Union	1.50%
Vernon	0.85%
Washington	0.85%
Wayne	0.50%
Wilson	0.30%
Total Townships	10.00%
VILLAGES	
Blanchester	5.55%
Clarksville	0.90%
Martinsville	0.90%
Midland	0.60%
New Vienna	1.80%
Port William	0.45%
Sabina	4.80%
Total Villages	15.00%
CITIES	
City of Wilmington	29.50%
CLINTON COUNTY	45.50%
Grand Total	100.00%

LIBRARY LOCAL GOVERNMENT SUPPORT


Blanchester Public Library	34.28571%
Sabina Public Library	17.14286%
Wilmington Public Library	48.57143%
Grand Total	100.00%

Approved by Clinton County Budget Commission September 16, 2021
DATE



Budget Commission


A discussion was held regarding the delivery of the Revenue Estimates for calendar year 2022.

CLINTON COUNTY BUDGET COMMISSION
APPROVED October 20 20 21


Kellen Greemaker
