

CLINTON COUNTY BUDGET COMMISSION MEETING

Tuesday, December 17, 2024

Regular meeting

The Clinton County Budget Commission met Tuesday, December 17, 2024 at 2:00 p.m. in the Auditor's Office conference room of the County Administrative Campus Building. Present were Chief Deputy Auditor, Logan Bailey, Auditor, Terence G. Habermehl, Treasurer, Kyle Rudduck, Prosecutor, Brian Shidaker and Danette Garringer, Senior Real Estate Specialist.

Meeting minutes for November 19, 2024 were submitted with a motion to approve from Kyle and a second from Terry. All in favor, motion carried.

The following 2024 amended certificates were submitted for approval with a motion from Terry and a second from Kyle. All in favor

AC#4 Clinton Massie LSD

Changes made to AC#3

Fund#	Fund Name	Reason for Change	Amount
200-9830	Class of 2030	Student activity budget	5,000.00
Total Changes made to AC#3			5,000.00

AC#2 Village of Midland

*Changes made to AC#1

Fund	Fund Name	Reason	Amount
2021	State Highway	Decrease-Other Sources	\$ (1,700.00)
		May not receive the amounts in the estimate	
2101	Permissive Motor Vehicle License	Decrease-Other Sources	(1,000.00)
		May not receive the amounts in the estimate	
Total changes made to AC#1			(2,700.00)

AC#7 City of Wilmington

*Changes made to AC#6

Fund	Fund Name	Reason	Amount
231	Insurance Fund	Increase Other Sources	\$ 900,000.00
		Increased insurance costs	
233	UMR Fund	Increase Other Sources	900,000.00
		Increased insurance costs	
262	Doan Walnut Short St Project-HB2	Increase Other Sources	500,000.00
		New Fund	
Total changes made to AC#6			1,800,000.00

AC#3 Township of Jefferson-Motion was pending submission of signed resolution. Submitted signed resolution immediately following meeting.

*Changes made to AC#2

Fund	Fund Name	Reason for Change	Amount
1000	General Fund	Increase-Taxes	15,000.00
		~higher than expected property tax revenue	
1000	General Fund	Increase-Other Sources	10,000.00
		~higher than expected General Fund revenue	
2041	Cemetery	Decrease-Other Sources	(8,800.00)
		~lower than expected other source revenue	
2111	Fire	Increase-Other Sources	500.00
		~higher than expected other source revenue on the Shawnee Trace project	
2112	Fire & Rescue	Decrease-Other Sources	\$ (4,100.00)
		~lower than expected other source revenue	
2902	Fire & EMS Levy	Decrease-Property Taxes	\$ (7,500.00)
		~lower than expected property tax revenue	
2902	Fire & EMS Levy	Increase-Other Sources	\$ 3,100.00
		~higher than expected other source revenue	
4902	Grant-Signs-Jefferson Twp	Increase Other Sources	22,457.61
		~New grant awarded~road signs in Jefferson Twp	
Total Changes to AC#2			30,657.61

M: Kyle

S: Terry

All in favor

The following Budget Amendments were submitted to the Budget Commission for approval.

Budget Amendments

Health Department

Fund:	8002-Sick Leave/Vac Leave Conting.	Health Board approval date:	Personnel
Amt.:	\$1,067.58	12/9/2024	
M:	Terry	S: Kyle	<i>All in favor</i>

Health Department

Fund:	8001-General Health	Health Board approval date:	Personnel
Amt.:	\$10,200.75	12/9/2024	
M:	Terry	S: Kyle	<i>All in favor</i>

The 2025 Regional Planning Certificate of Available Resources was submitted for approval with a motion to approve from Terry and a second from Kyle. All in favor.

OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

The Budget Commission of Clinton County, Ohio hereby makes the following Official Certificate of Estimated Resources for the Regional Planning Commission, for the fiscal year beginning January 1st, 2025.

FUND		ESTIMATED UNENCUMBERED BALANCE 1/1/2025	TAXES	OTHER SOURCES	TOTAL
8100	REGIONAL PLANNING COMMISSION	350,000.00	-	327,475.00	677,475.00
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
		-	-		-
Grand Total		350,000.00	-	327,475.00	677,475.00

The 2025 Regional Planning Permanent Appropriations were submitted for approval with a motion to approve from Terry and a second from Kyle. All in favor.

REGIONAL PLANNING COMMISSION

2025 PERMANENT APPROPRIATION MEASURE

FUND	FUND NAME	PERSONNEL	NON PERSONNEL	TOTAL
8100	REGIONAL PLANNING COMMISSION	207,875.00	119,600.00	327,475.00
TOTAL		207,875.00	119,600.00	327,475.00

CLINTON COUNTY BUDGET COMMISSION
 APPROVED January 21 2025

