

CLINTON COUNTY BUDGET COMMISSION MEETING

Tuesday, June 18, 2024

Regular Meeting

The Clinton County Budget Commission met Tuesday, June 18, 2024 at 2:00 p.m. in the Auditor's Office conference room at the County Administrative Office Building. Present were Treasurer, Kyle Rudduck, Chief Deputy Auditor, Logan M. Bailey for Auditor, Terence G. Habermehl and Senior Real Estate Specialists, Danette L. Garringer. Noone was present for the Prosecutor.

Meeting minutes were presented for May 21, 2024 with a motion to approve from Terry and a second from Kyle. All in favor, motion carried.

The following amended certificates were submitted for approval with a motion from Terry and a second from Kyle. All in favor, motion carried.

AC#7 Clinton County

Changes made to AC#6

Fund#	Fund Name	Reason for Change	Amount
2330	FELONY DELINQUENT CARE & CUSTO	Increase Other Sources	294,147.32
		New SFY 2025 Funding	
2337	JUV CT OH AG'S VOCA GRANT	Increase Other Sources	9,077.00
		Dec-23 through May-24 VOCA GFY 2024 In-Kind Hours	
8303	FCFC FAMILY CENTERED SERVICES	Increase Other Sources	23,500.00
		New Fiscal year Grant Estimate	
Total Changes made to AC#6			326,724.32

AC#5 Clinton County

Changes made to AC#4

Fund#	Fund Name	Reason for Change	Amount
8016	PUBLIC HEALTH EMERGENCY PREPAREDNESS GRANT	Increase Other Sources	500,000.00
		Advance from General Health #8001	
8022	GET VACCINATED CFDA #93.268	Increase Other Sources	16,000.00
		Get Vaccinated Response Federal Grant from Ohio Dept of Health	
Total Changes made to AC#4			516,000.00

The following Budget Amendments were submitted with a motion for approval from Terry and a second from Kyle. All in favor, motion carried.

** All pending board approval on 6/24

Additional Appropriations

Health Department

Fund:	8001	GH	Non-Personnel
Amt.:	\$	516,000.00	

Fund:	8008	Pool	Non-Personnel
Amt.:	\$	245.00	

Fund:	8009	Water	Non-Personnel
Amt.:	\$	1,475.00	

Fund:	8013	Retail Food	Non-Personnel
Amt.:	\$	1,248.00	

Fund:	8014	PHN	Non-Personnel
Amt.:	\$	107,954.69	

Fund:	8015	Food Service	Non-Personnel
Amt.:	\$	1,376.00	

Fund:	8016	PHEP	Non-Personnel	\$	430,000.00
Amt.:	\$	500,000.00	Personnel	\$	70,000.00

Fund:	8022	Get Vaccinated	Non-Personnel
Amt.:	\$	15,000.00	

The following Budget Amendments were submitted with a motion for approval from Terry and a second from Kyle. All in favor, motion carried.

** All pending board approval on 6/24

Transfers

Health Department

Fund:	8024	Covid Bridge Vac.	Non-Personnel	-11,000.00
Amt.:	\$	-	Personnel	11,000.00

The following Budget Amendments were submitted with a motion for approval from Terry and a second from Kyle. All in favor, motion carried.

** All pending board approval on 6/24

Advance

Health Department

Fund:	Covid Bridge Vac.	From: 8001 GH
Amt.:	\$ 500,000.00	To: 8016 PHEP

Fund:		From: 8001 GH
Amt.:	\$ 16,000.00	To: 8022 Get Vacc.

The following Budget Amendments were submitted with a motion for approval from Terry and a second from Kyle. All in favor, motion carried.

** All pending board approval on 6/24

Advance Back

Health Department

Orig adv was 7-18-23 GEN#2023-07-431	From: 8022 Get Vaccinated
Amt.:	\$ 15,000.00 To: 8011 GH

The following Permanent Appropriations were submitted with a motion for approval from Terry and a second from Kyle. All in favor, motion carried.

2025 Health Department Appropriations-Permanent

CLINTON COUNTY BUDGET COMMISSION

APPROVED July 16 2024

HEALTH DEPARTMENT

2025 Permanent Appropriations

FUND	FUND NAME	PERSONNEL	NON PERSONNEL	TOTAL
8001	General Health	545,890.26	155,184.00	\$ 701,074.26
8002	Sick Leave/Vacation Leave Contingency	14,000.00	-	\$ 14,000.00
8004	Mobile Home Parks Fund	-	-	\$ -
8005	RV Parks Fund	44.72	4,487.78	\$ 4,532.50
8006	Sewage Treatment Systems	556.35	61,443.65	\$ 62,000.00
8008	Swimming Pools Fund	52.03	5,627.97	\$ 5,680.00
8009	Water System Fund	53.32	9,946.68	\$ 10,000.00
8010	W.I.C. Program Fund	221,009.60	20,098.40	\$ 241,108.00
8011	WIC SL/VL Contingency	1,804.24	-	\$ 1,804.24
8012	United Way Medication Program Fund	-	6,000.00	\$ 6,000.00
8013	Retail Food Establishment Fund	75.49	40,519.51	\$ 40,595.00
8014	Public Health Nursing Fund	414,936.67	242,105.50	\$ 657,042.17
8015	Food Service Fund	954.60	72,045.40	\$ 73,000.00
8016	Public Health Emergency Preparedness Gr	48,184.00	21,900.00	\$ 70,084.00
8017	Children's Immunization	-	-	\$ -
8018	MIECHV	-	-	\$ -
8020	WFD Grant	65,705.00	33,095.00	\$ 98,800.00
8022	Get Vaccinated	29,000.00	-	\$ 29,000.00
TOTAL		1,342,266.28	672,453.89	\$ 2,014,720.17