

CLINTON COUNTY BUDGET COMMISSION MEETING

Tuesday, September 22, 2026

SPECIAL MEETING

The Clinton County Budget Commission met Tuesday, September 22, 2026 at 2:00 p.m. in the Clinton County Auditor's Office conference room. Present were the Auditor, Terence Habermehl, Treasurer, Kyle Rudduck, Prosecutor, Brian Shida, Clerk, Chief Deputy Auditor, Logan Bailey, and Real Estate Specialist, Rebecca Swain.

Discussion:

Logan Bailey presented/discussed the 2027 working financial outlook document of Clinton County general (See Attached)

The following 2026 Amended Certificate were submitted for approval.

M: Terry

S: Kyle

All in favor ~Aye~ X ~Nay~ _____

AC#12 County

**Changes made to AC#11

Fund#	Fund Name	Reason for Change	Amount
1000	GENERAL FUND	Increase-Other Sources New Sheriff Local Jail Capital Grant - OH Dept of Rehabilitation	\$ 625,000.00
1000	GENERAL FUND	Increase-Other Sources Other Financing Uses-Actuals Exceed Previous Estimate	\$ 129,732.00
1000	GENERAL FUND	Increase-Other Sources Sales Tax- Actuals Exceed Previous Estimate, Trend Increase	\$1,900,000.00
1000	GENERAL FUND	Increase-Other Sources Property Taxes- Actuals Exceed Previous Estimate	\$ 69,767.00
1000	GENERAL FUND	Interest Income- Actuals Exceed Previous Estimate, Trend Increase	\$ 498,080.00
1000	GENERAL FUND	Conveyance Fees-Actuals Exceed Previous Estimate, Trend Increase	\$ 194,150.00
Total Changes made to AC#11			\$3,416,729.00

End of Minutes

CLINTON COUNTY BUDGET COMMISSION

APPROVED October 20 2026

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APPROVED

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